

CMS CRRSA Funding: CMS BOE Update **4.15.21**

Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA)

K-12 Emergency Relief Fund (ESSER II): \$141,884,898
Funds Available through September 2023

Summer 2021 Programming	<p>Planned Initiatives: \$39,000,000</p> <ul style="list-style-type: none"> ● Transportation for students participating in the summer program ● Staffing (Teachers + Site Coordinators + Support Staff) ● Incentive Pay for staff ● Instructional Supplies & Materials
Student Wellness & Academic Support	<p>Planned Initiatives: \$4,804,122</p> <ul style="list-style-type: none"> ● Transportation for MCV students to attend after school tutoring/ enrichment ● Aimsweb Monitoring Tool & Training ● 5 Universal Behavior Support Coordinators ● 2 Intensive Behavior Intervention Coordinators ● High School SEL Resources ● Nurse Extenders
Technology	<p>Planned Initiatives: \$10,050,000</p> <ul style="list-style-type: none"> ● Replacement of aging Laptops & Chromebooks ● Technology for remote and hybrid learning: 360 Cameras, wireless headsets, monitors, document cameras
Academics	<p>Planned Initiatives: \$14,920,255</p> <ul style="list-style-type: none"> ● Orton-Gillingham Training for Teachers ● Curriculum Development (High School) ● Math & Literacy Interventions (Dreambox, iReady, etc.) ● School-based support for Middle School Math Curriculum Implementation ● School-based support for High School Math & ELA Curriculum Implementation ● Social Studies Anchor Texts ● Online Texts for all one-way language programs (science, social studies, literacy) ● Curriculum Development Extended Employment for all one-way language programs ● New Teacher Center support ● ThoughtExchange ● Professional Development
Health & Safety	<p>Planned Initiatives: \$43,714,000</p> <ul style="list-style-type: none"> ● Personal Protective Equipment ● HVAC Optimization ● Needlepoint Bipolar Ionization ● Portable Dehumidifiers ● Gym Dehumidification ● Water Bottle Fillers
Staffing	<p>Planned Initiatives: \$22,850,000</p> <ul style="list-style-type: none"> ● COVID Recovery Enhancement staffing for 2021-2022 (teacher allocation stabilization) ● COVID local leave (phase 3) ● ASEP/ BSEP ● Additional Responsibility Stipend for school-based certified staff (*unbudgeted in proposed budget)
Administration & Unbudgeted Reserve	<p>Planned Initiatives: \$6,406,521</p> <ul style="list-style-type: none"> ● Indirect costs & federal programs staff ● Unbudgeted Reserve